

NOTICE OF PUBLIC HEARING CITY  
OF SEABROOK CITY COUNCIL  
TUESDAY, SEPTEMBER 17, 2019 – 7:00P.M.

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF SEABROOK WILL MEET ON TUESDAY, SEPTEMBER 17, 2019 AT 7:00 P.M. IN THE SEABROOK CITY HALL COUNCIL CHAMBERS, 1700 1ST STREET, SEABROOK, TEXAS 77586 TO HOLD A PUBLIC HEARING ON THE PROPOSED FY 2019/20 BUDGET. THIS MEETING IS OPEN TO THE PUBLIC AND ANY MEMBER OF THE PUBLIC MAY COMMENT ACCORDING TO THE PROCEDURES OF THE CITY COUNCIL. A BUDGET SUMMARY IS INCLUDED BELOW. COPIES OF THE PROPOSED BUDGET ARE AVAILABLE FOR INSPECTION BY THE PUBLIC IN THE OFFICE OF THE FINANCE OFFICER DURING REGULAR BUSINESS HOURS.

**THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$540,448 OR 8.46%, AND OF THAT AMOUNT, \$164,488 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

THIS MEETING IS OPEN TO THE PUBLIC AND ANY MEMBER OF THE PUBLIC MAY COMMENT ACCORDING TO THE PROCEDURES OF THE CITY COUNCIL. A BUDGET SUMMARY IS INCLUDED WITH THIS NOTICE. COPIES OF THE PROPOSED BUDGET ARE AVAILABLE FOR INSPECTION BY THE PUBLIC IN THE OFFICE OF THE FINANCE OFFICER DURING BUSINESS HOURS.

CERTIFICATE

I certify that this notice was posted on the bulletin board of Seabrook City Hall on or before August 28, 2019 at 5:00p.m.

          /s/ Robin Lenio            
Robin Lenio, TRMC  
City Secretary

(See next page for Budget Summary)

CITY OF SEABROOK  
2019/20 BUDGET  
COMBINED FUND SUMMARY

	<b>01 GENERAL</b>	<b>08 DEBT SERVICE</b>	<b>20 ENTER- PRISE</b>	<b>SPECIAL REVENUE FUNDS</b>	<b>CONSTRUCT PROJECT FUNDS</b>	<b>TOTAL</b>
EST BEG BAL UNRES	8,084,246	1,887,417	1,991,065	4,438,612	8,972,412	25,373,753
<b>REVENUES</b>						
TAXES	8,135,322	1,945,950	318,175	532,905	0	10,932,352
INTERGOVERNMENTAL	397,399	0	0	0	0	397,399
SERVICES	1,184,600	0	8,243,651	297,253	0	9,725,504
OTHER	39,100	0	187,313	275,953	165,372	667,737
INTEREST	258,000	70,111	59,732	98,604	169,340	655,787
LOAN/BOND/GRANT PROCEEDS	0	0	0	2,400	0	2,400
TRANSF FRM OTHER FUND	2,370,690	0	198,878	175,000	350,745	3,095,313
USE OF PRIOR YR FUNDS	923,852	0	738,133	53,000	0	1,714,985
<b>TOTAL REVENUES</b>	<b>13,308,963</b>	<b>2,016,061</b>	<b>9,745,882</b>	<b>1,435,115</b>	<b>685,456</b>	<b>27,191,477</b>
TOTAL RESOURCES FOR OPERATIONS	21,393,209	3,903,478	11,736,947	5,873,727	9,657,868	52,565,230
<b>EXPENDITURES</b>						
PERSONNEL	9,008,776	0	1,306,124	131,225	0	10,446,125
SUPPLIES	266,844	0	53,380	42,750	0	362,974
SERVICES	2,897,904	8,500	3,628,934	553,716	397,256	7,486,310
CAPITAL OUTLAY	817,264	0	515,590	774,681	5,261,212	7,368,747
CONSTRUCTION	318,175	0	582,837	0	0	901,012
PAYMENTS FOR DEBT SERVICE	0	1,920,450	1,260,467	0	0	3,180,917
OPERATING TRANSF OUT	0	0	2,120,897	7,500	0	2,128,397
APPR. FUTURE PROJECTS	0	0	275,000	0	0	275,000
<b>TOTAL EXPENDITURES</b>	<b>13,308,963</b>	<b>1,928,950</b>	<b>9,743,229</b>	<b>1,509,873</b>	<b>5,658,468</b>	<b>32,149,483</b>
NET REVENUE	0	87,111	2,652	(74,758)	(4,973,012)	(4,958,006)
EST END BALANCE UNRES	8,084,246	1,974,528	1,993,718	4,363,855	3,999,400	20,415,747
PLUS: RES FUND BALANCES	0	0	0	0	0	0
<b>TOTAL FUND BALANCES</b>	<b>8,084,246</b>	<b>1,974,528</b>	<b>1,993,718</b>	<b>4,363,855</b>	<b>3,999,400</b>	<b>20,415,747</b>

Special Revenue Funds include: State Seizure, Law Enforcement Education, Child Safety, Federal Seizure, STEP, Public Safety, Hotel/Motel, Carothers, Park Improvement, Court Security, Time Payment, Court Technology, PEG, Public Safety Vehicle and Equipment Replacement, Budget Stabilization and Water Rate Stabilization.

Construction Project Funds include: Capital Impact, Capital Project Fiber Optic, Capital Project, Capital Project Public Works/Animal Shelter Facility, CO Fund, Capital Project Water Tank Relocation and General Fund CIP Fund.